

**2022 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between Adjournment and 23Budget**

Numbers and Language Differences Agencies: DNR

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Natural Resources													
Fire Suppression, Land & Water Resources													
Forest Management & Development													
Reimbursable Services Agreement with Division of Water	23Budget	Veto	-80.8	0.0	0.0	-80.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-80.8										
* Allocation Difference *			-80.8	0.0	0.0	-80.8	0.0	0.0	0.0	0.0	0	0	0
Geological & Geophysical Surveys													
Funding for Mapping of Mineral-rich State Lands	23Budget	Veto	-750.0	-150.0	0.0	-600.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-750.0										
* Allocation Difference *			-750.0	-150.0	0.0	-600.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-830.8	-150.0	0.0	-680.8	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-830.8	-150.0	0.0	-680.8	0.0	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			-830.8	-150.0	0.0	-680.8	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

Adjournment (Adjournment) - FY23 Conference Committee less failed CBR appropriations.

23Budget (FY23 Final Op Budget) - Sum of the 23 Enacted, Enacted Bills, and 23Adjust columns to reflect the total FY23 operating budget. FY23 RPLs and supplemental appropriations will increase the budget as they are approved. [Enacted Bills+Adjournment+23 Vetoes+23Adjust]